

Educational Leadership, Inc. Southwest Schools Budget 2018-2019

Revenue	
5740 ERate Revenue	\$ 74,648.00
5740 Local Revenue	\$ 381,826.00
5810 State Revenue	\$ 16,846,006.00
Total Revenue	\$ 17,302,480.00

Expenditures	Budget Original
11 - Instruction	\$ 8,600,807.00
13 - Curriculum Development	\$ 476,654.00
21 - Instructional Leadership	\$ 194,996.00
23 - School Leadership	\$ 1,562,346.00
31 - Couns, Evaluation Srvcs	\$ 448,501.00
33 - Health Services	\$ 20,314.00
34 - Student Transportation	\$ 307,004.00
35 - National School Lunch & Breakfast Program	\$ 54,971.00
41 - General Administration	\$ 1,511,444.00
51 - Facilites & Operations	\$ 2,149,501.00
52 - Security & Monitoring	\$ 34,953.00
53 - Data Processing	\$ 1,148,779.00
71 - Debt Service	\$ 126,126.00
81 - Fund Raising	\$ 106,919.00
Total Expenditures	\$ 16,743,315.00
Difference in Revenue and Expenditures	\$ 559,165.00

