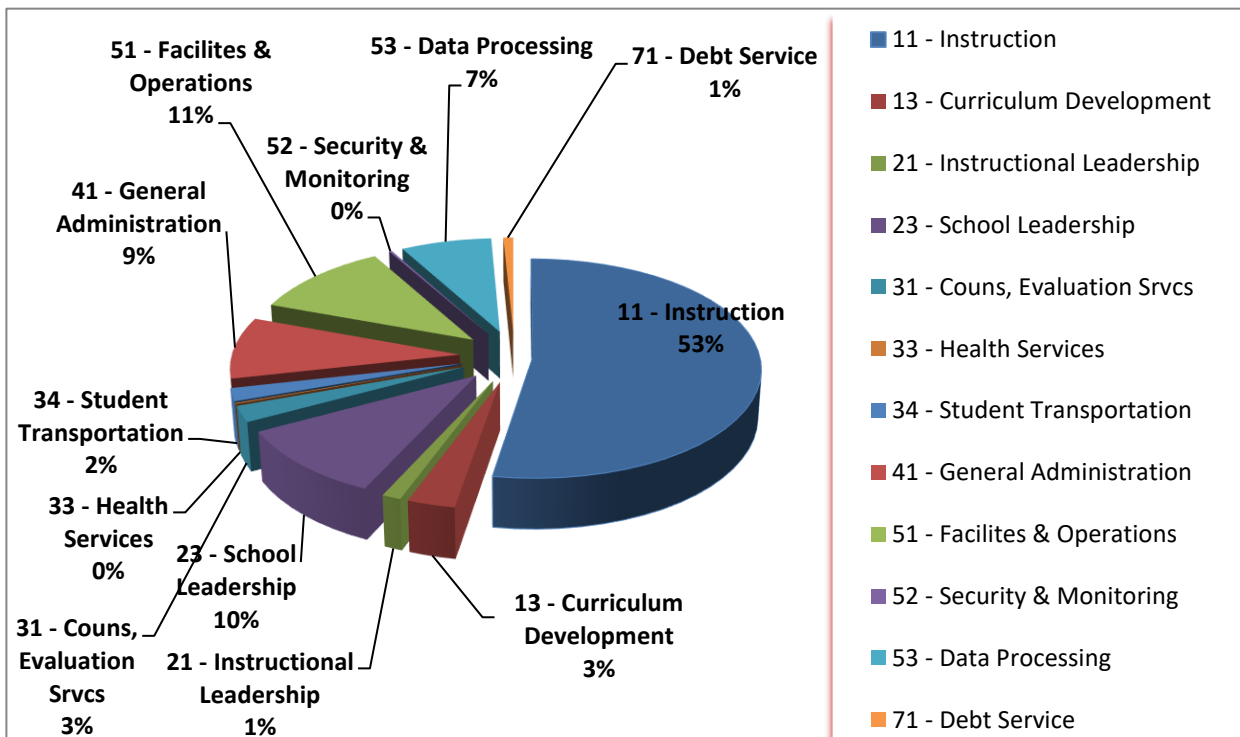


Educational Leadership, Inc. Southwest Schools Budget 2017-2018

Revenue	
5740 ERate Revenue	\$ 75,293.00
5740 Local Revenue	\$ 326,676.00
5810 State Revenue	\$ 16,736,733.00
Total Revenue	\$ 17,138,702.00

Expenditures	Budget Original
11 - Instruction	\$ 8,504,403.00
13 - Curriculum Development	\$ 484,275.00
21 - Instructional Leadership	\$ 192,603.00
23 - School Leadership	\$ 1,663,802.00
31 - Couns, Evaluation Srvcs	\$ 377,670.00
33 - Health Services	\$ 20,473.00
34 - Student Transportation	\$ 303,411.00
41 - General Administration	\$ 1,470,846.00
51 - Facilites & Operations	\$ 1,804,941.00
52 - Security & Monitoring	\$ 34,953.00
53 - Data Processing	\$ 1,165,455.00
71 - Debt Service	\$ 127,116.00
81 - Fund Raising	\$ 107,731.00
Total Expenditures	\$ 16,257,679.00

Difference in Revenue and Expenditures	\$ 881,023.00
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