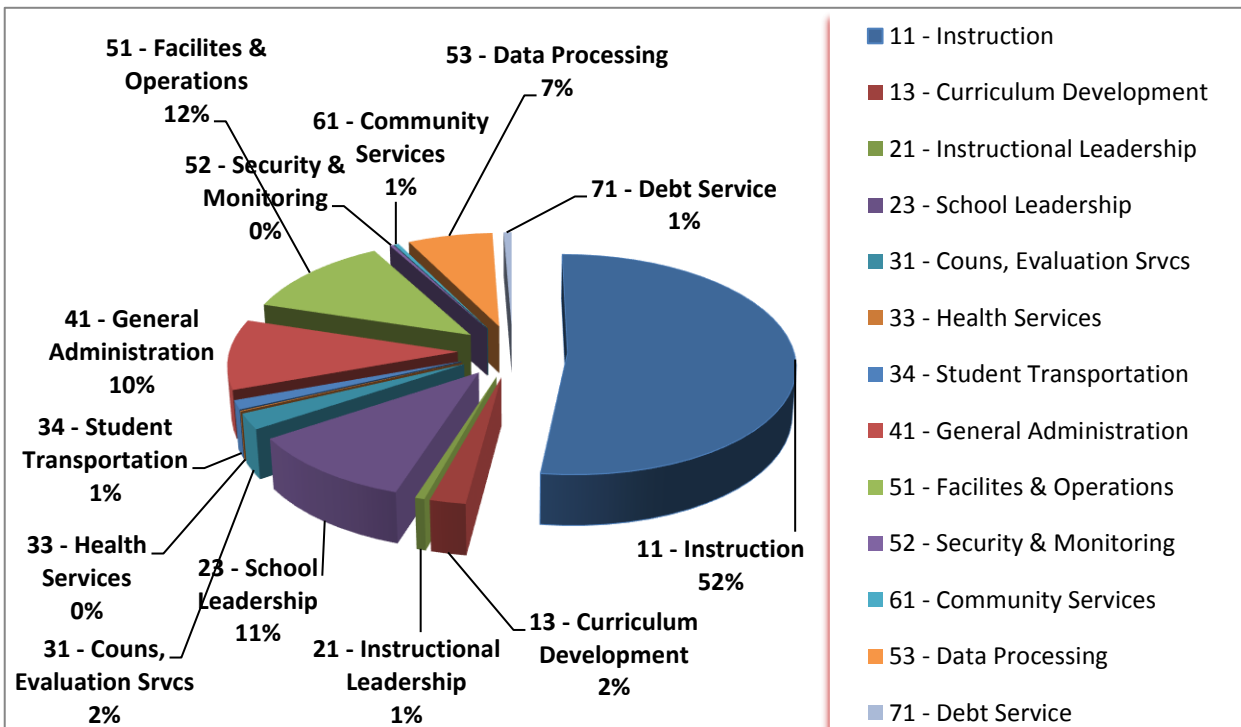


Educational Leadership, Inc. Southwest Schools Budget 2015-2016

Revenue	
5740 Local Revenue	\$ 75,000.00
5810 State Revenue	\$ 14,968,915.00
Total Revenue	\$ 15,043,915.00

Expenditures	Budget Original
11 - Instruction	\$ 7,422,777.00
13 - Curriculum Development	\$ 319,879.00
21 - Instructional Leadership	\$ 85,331.00
23 - School Leadership	\$ 1,533,843.00
31 - Couns, Evaluation Srvc	\$ 331,750.00
33 - Health Services	\$ 16,130.00
34 - Student Transportation	\$ 190,868.00
41 - General Administration	\$ 1,473,118.00
51 - Facilites & Operations	\$ 1,728,337.00
52 - Security & Monitoring	\$ 41,476.00
61 - Community Services	\$ 51,809.00
53 - Data Processing	\$ 964,536.00
71 - Debt Service	\$ 90,405.00
81 - Fund Raising	\$ 97,225.00
Total Expenditures	\$ 14,347,484.00

Difference in Revenue and Expenditures	\$ 696,431.00
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Educational Leadership, Inc.
Southwest Schools Budget 2015-2016

Approved May 19, 2015