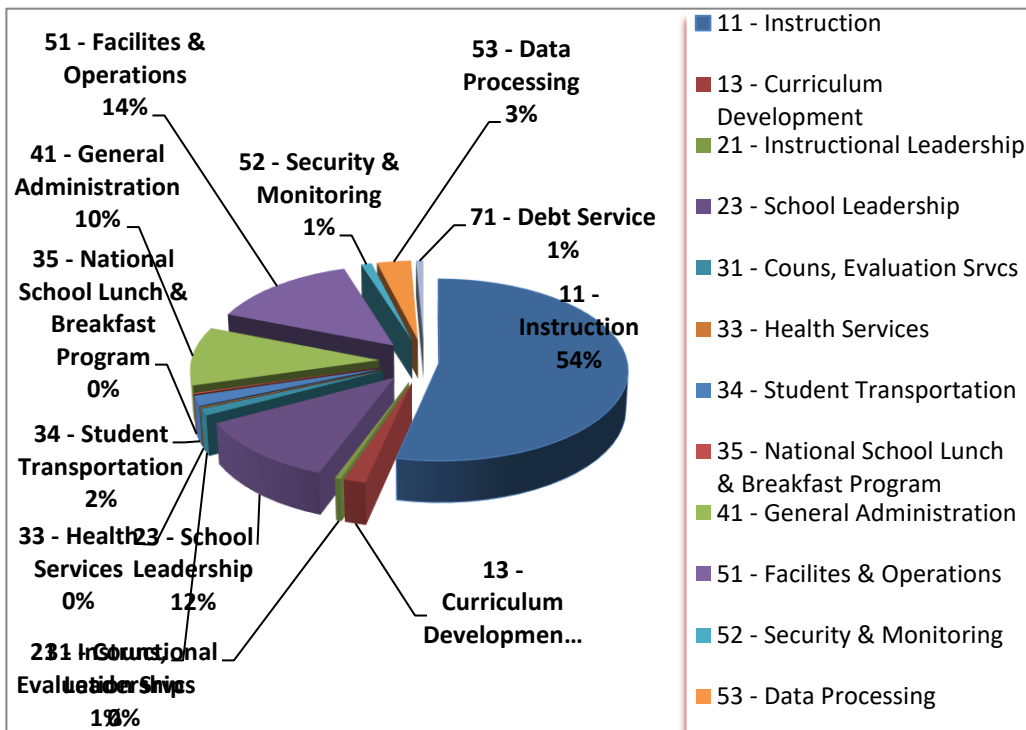


**Educational Leadership, Inc.**  
**Southwest Schools Budget 2019-2020**

Revenue	Original Budget	Amended Budget
5740 ERate Revenue	\$ 70,993.00	\$ 70,993.00
5740 Local Revenue	\$ 198,983.00	\$ 198,983.00
5820 Federal Revenue	\$ 270,050.00	\$ -
5810 State Revenue	\$ 17,515,795.00	\$ 19,978,195.00
<b>Total Revenue</b>	<b>\$ 18,055,821.00</b>	<b>\$ 20,248,171.00</b>

Expenditures	Budget Original	Budget Original
11 - Instruction	\$ 9,180,063.00	\$ 9,180,063.00
13 - Curriculum Development	\$ 293,250.00	\$ 293,250.00
21 - Instructional Leadership	\$ 79,022.00	\$ 190,025.00
23 - School Leadership	\$ 1,992,879.00	\$ 1,992,879.00
31 - Couns, Evaluation Srvcs	\$ 205,367.00	\$ 295,500.00
33 - Health Services	\$ 20,649.00	\$ 20,649.00
34 - Student Transportation	\$ 305,403.00	\$ 205,000.00
35 - National School Lunch & Breakfast Program	\$ 37,765.00	\$ 80,000.00
41 - General Administration	\$ 1,795,107.00	\$ 1,795,107.00
51 - Facilites & Operations	\$ 2,416,081.00	\$ 2,616,081.00
52 - Security & Monitoring	\$ 171,864.00	\$ 151,000.00
53 - Data Processing	\$ 552,123.00	\$ 952,123.00
71 - Debt Service	\$ 120,516.00	\$ 40,000.00
81 - Fund Raising	\$ 102,322.00	\$ 102,322.00
<b>Total Expenditures</b>	<b>\$ 17,272,411.00</b>	<b>\$ 17,913,999.00</b>
<b>Difference in Revenue and Expenditures</b>	<b>\$ 783,410.00</b>	<b>\$ 2,334,172.00</b>



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