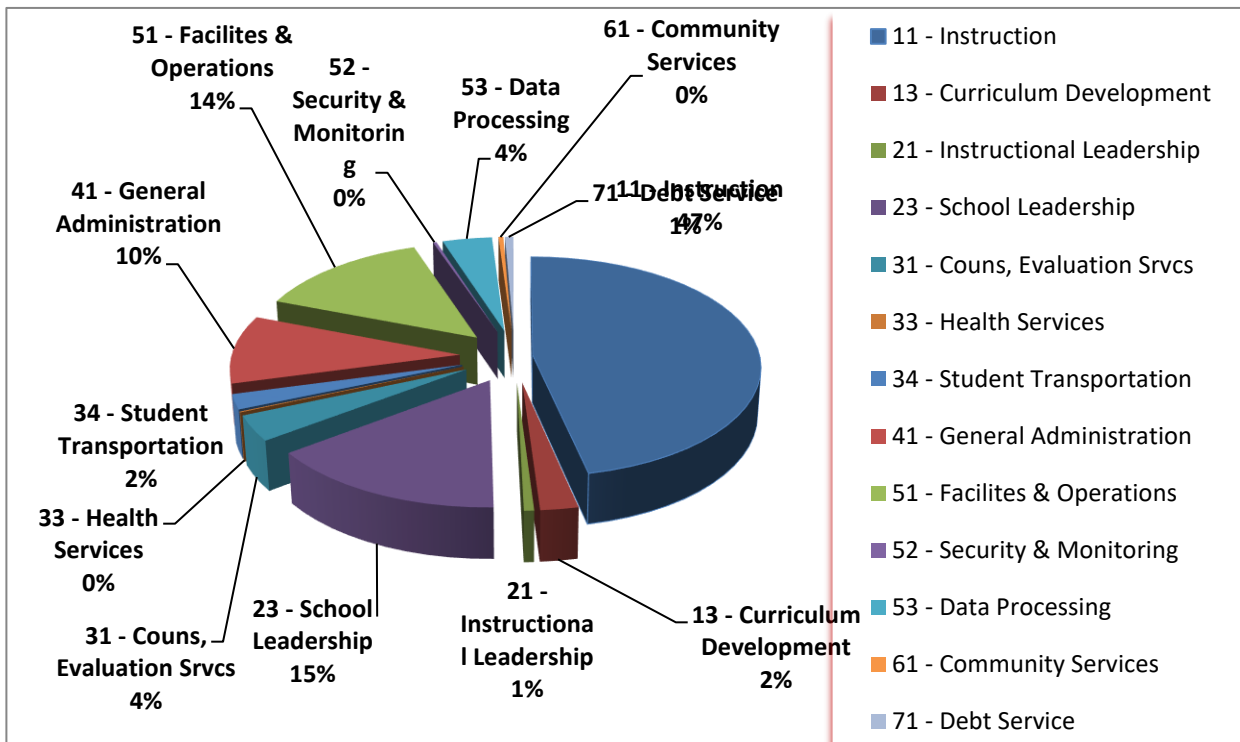


Educational Leadership, Inc.
Southwest Schools Budget 2016-2017

Revenue	
5740 Local Revenue	\$ 75,000.00
5810 State Revenue	\$ 14,674,284.00
Total Revenue	\$ 14,749,284.00

Expenditures	Budget Original
11 - Instruction	\$ 6,289,591.00
13 - Curriculum Development	\$ 319,879.00
21 - Instructional Leadership	\$ 85,330.00
23 - School Leadership	\$ 2,047,928.00
31 - Couns, Evaluation Srvcs	\$ 504,750.00
33 - Health Services	\$ 16,913.00
34 - Student Transportation	\$ 295,734.00
41 - General Administration	\$ 1,353,378.00
51 - Facilites & Operations	\$ 1,874,003.00
52 - Security & Monitoring	\$ 36,953.00
53 - Data Processing	\$ 531,018.00
61 - Community Services	\$ 51,809.00
71 - Debt Service	\$ 90,405.00
81 - Fund Raising	\$ 109,091.00
Total Expenditures	\$ 13,606,782.00

Difference in Revenue and Expenditures	\$ 1,142,502.00
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Approved