

Educational Leadership, Inc.
Southwest schools
Budget 2014-2015

Revenue	
5740 Local Revenue	\$ 323,691.00
5810 State Revenue	\$ 14,732,356.00
Total Revenue	\$ 15,056,047.00

Expenditures	Budget Original
11 - Instruction	\$ 7,084,172.00
13 - Curriculum Development	\$ 200,125.00
21 - Instructional Leadership	\$ 167,465.00
23 - School Leadership	\$ 1,506,796.00
31 - Couns, Evaluation Srvcs	\$ 897,202.00
33 - Health Services	\$ 16,414.00
34 - Student Transportation	\$ 165,538.00
35 - Food Service	\$ 39,173.00
41 - General Administration	\$ 1,270,164.00
51 - Facilites & Operations	\$ 1,702,317.00
52 - Security & Monitoring	\$ 34,953.00
53 - Data Processing	\$ 971,570.00
61 - Community Services	\$ 48,696.00
71 - Debt Service	\$ 92,295.00
81 - Fund Raising	\$ 95,832.00
Total Expenditures	\$ 14,292,712.00

Difference in Revenue and Expenditures	\$ 763,335.00
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