

**Educational Leadership, Inc.**  
**Southwest schools**  
**Budget 2013-2014**

<b>Revenue</b>	
5740 Local Revenue	\$ 291,991.00
5810 State Revenue	\$ 13,568,070.00
<b>Total Revenue</b>	<b>\$ 13,860,061.00</b>

<b>Expenditures</b>	
11 - Instruction	\$ 6,785,604.00
13 - Curriculum Development	\$ 146,874.00
21 - Instructional Leadership	\$ 88,622.00
23 - School Leadership	\$ 1,570,947.00
31 - Couns, Evaluation Srvcs	\$ 424,778.00
33 - Health Services	\$ 15,732.00
34 - Student Transportation	\$ 121,750.00
41 - General Administration	\$ 1,265,943.00
51 - Facilites & Operations	\$ 1,614,785.00
52 - Security & Monitoring	\$ 16,953.00
53 - Data Processing	\$ 322,490.00
71 - Debt Service	\$ 88,830.00
<b>Total Expenditures</b>	<b>\$ 12,463,308.00</b>

<b>Difference in Revenue and Expenditures</b>	<b>\$ 1,396,753.00</b>
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