

Educational Leadership, Inc.
Southwest schools
Budget 2012-2013

Revenue	
5740 Local Revenue	\$ 284,181.00
5810 State Revenue	\$ 11,773,076.00
Total Revenue	\$ 12,057,257.00

Expenditures	
11 - Instruction	\$ 6,116,876.00
13 - Curriculum Development	\$ 20,642.00
23 - School Leadership	\$ 1,394,695.00
31 - Couns, Evaluation Srvcs	\$ 451,476.00
33 - Health Services	\$ 13,884.00
34 - Student Transportation	\$ 20,250.00
41 - General Administration	\$ 1,236,377.00
51 - Facilites & Operations	\$ 1,576,451.00
52 - Security & Monitoring	\$ 16,953.00
53 - Data Processing	\$ 540,879.00
71 - Debt Service	\$ 81,207.00
Total Expenditures	\$ 11,469,690.00

Difference in Revenue and Expenditures	\$ 587,567.00
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