

Educational Leadership, Inc.
Southwest schools
Budget 2011-2012

Revenue	
5810 State Revenue	\$ 11,741,614.00
Total Revenue	\$ 11,741,614.00

Expenditures	
11 - Instruction	\$ 5,230,060.00
13 - Curriculum Development	\$ 136,919.00
23 - School Leadership	\$ 1,250,442.00
31 - Couns, Evaluation Srvcs	\$ 623,068.00
33 - Health Services	\$ 15,600.00
34 - Student Transportation	\$ 13,500.00
41 - General Administration	\$ 1,856,685.00
51 - Facilites & Operations	\$ 1,494,463.00
52 - Security & Monitoring	\$ 16,954.00
53 - Data Processing	\$ 470,882.00
71 - Debt Service	\$ 30,000.00
Total Expenditures	\$ 11,138,573.00

Difference in Revenue and Expenditures	\$ 603,041.00
-----------------------------------------------	----------------------

