

## ***2010-11 Academic Excellence Indicator System***

***District Name: SOUTHWEST SCHOOL***

***Campus Name: SOUTHWEST SCHOOLS MANGUM EL CAMPUS***

***Campus #: 101838104***

***2011 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***This is a Charter School.***

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District Name: SOUTHWEST SCHOOL  
 Campus Name: SOUTHWEST SCHOOLS MANGUM E  
 Campus #: 101838104

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 85  
 Grade Span: KG - 04  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	85	100.0%	25,055	3,867	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.2%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	12.0%	11.0%	4.5%
Kindergarten	21	24.7%	14.1%	2.2%	7.6%
Grade 1	20	23.5%	15.4%	2.3%	7.9%
Grade 2	19	22.4%	14.6%	2.6%	7.7%
Grade 3	14	16.5%	14.5%	6.2%	7.6%
Grade 4	11	12.9%	14.1%	8.8%	7.6%
Grade 5	0	0.0%	13.6%	9.9%	7.6%
Grade 6	0	0.0%	1.5%	11.5%	7.4%
Grade 7	0	0.0%	0.0%	13.1%	7.3%
Grade 8	0	0.0%	0.0%	11.3%	7.2%
Grade 9	0	0.0%	0.0%	9.6%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	2.5%	6.4%
Grade 12	0	0.0%	0.0%	2.0%	5.9%
Ethnic Distribution:					
African American	8	9.4%	2.3%	11.9%	12.9%
Hispanic	76	89.4%	96.5%	40.2%	50.3%
White	1	1.2%	0.8%	40.7%	31.2%
American Indian	0	0.0%	0.1%	1.1%	0.5%
Asian	0	0.0%	0.2%	4.3%	3.4%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0	0.0%	0.2%	1.7%	1.6%
Economically Disadvantaged	82	96.5%	96.4%	32.9%	59.2%
Limited English Proficient (LEP)	66	77.6%	64.0%	16.6%	16.9%
Students w/Disciplinary Placements (2009-10)	0	-	0.2%	0.0%	1.9%
At-Risk	67	78.8%	78.2%	51.8%	46.3%
Mobility (2009-10)	-	-	19.3%	52.8%	18.2%
Number of Students per Teacher	10.8	n/a	16.1	29.8	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	1.5%	2.8%	2.3%	-	3.6%	0.0%	10.7%
Grade 1	-	7.1%	1.3%	4.7%	-	11.9%	0.0%	8.9%
Grade 2	-	5.0%	4.7%	2.8%	-	4.5%	0.0%	4.1%
Grade 3	-	2.9%	6.3%	2.0%	-	3.3%	0.0%	1.8%
Grade 4	-	2.6%	2.4%	1.1%	-	1.3%	0.0%	0.9%
Grade 5	-	2.1%	6.7%	1.3%	-	1.2%	11.1%	1.3%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	5.0%	1.2%	-	-	6.7%	2.1%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	10.2	19.7	15.1	19.0
Grade 1	10.7	19.7	16.7	18.9
Grade 2	9.6	19.6	14.0	18.8
Grade 3	6.6	19.1	15.5	18.8
Grade 4	5.5	19.5	12.0	19.0
Grade 5	-	21.0	18.1	21.4
Grade 6	-	25.2	21.2	20.7
Mixed Grades	-	19.9	?	23.9
Secondary: English/Language Arts	-	6.5	8.6	17.3
Foreign Languages	-	-	9.8	19.0
Mathematics	-	-	9.5	17.9
Science	-	-	10.2	19.0
Social Studies	-	-	8.9	19.6

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	9.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	9.9	100.0%	82.0%	83.3%	63.4%
Teachers	7.9	79.8%	69.7%	68.4%	50.5%
Professional Support	0.0	0.0%	8.0%	10.8%	9.0%
Campus Admin. (School Leader.)	2.0	20.2%	4.2%	3.2%	2.8%
Educational Aides:	0.0	0.0%	18.0%	3.1%	9.5%
Total Minority Staff:	7.9	79.8%	84.7%	50.5%	44.0%
Teachers By Ethnicity and Sex:					
African American	2.0	25.4%	4.3%	20.0%	9.3%
Hispanic	3.9	49.3%	75.5%	19.0%	23.7%
White	2.0	25.3%	17.4%	51.9%	63.9%
American Indian	0.0	0.0%	0.3%	0.8%	0.4%
Asian	0.0	0.0%	1.8%	8.3%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.6%	0.0%	1.3%
Males	2.0	25.4%	15.0%	29.2%	23.2%
Females	5.9	74.6%	85.0%	70.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	7.9	100.0%	5.2%	66.8%	6.0%
1-5 Years Experience	0.0	0.0%	29.7%	15.4%	30.0%
6-10 Years Experience	0.0	0.0%	26.9%	13.1%	21.1%
11-20 Years Experience	0.0	0.0%	22.4%	3.2%	25.0%
Over 20 Years Experience	0.0	0.0%	15.9%	1.5%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		0.0 yrs.	10.9 yrs.	2.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		0.0 yrs.	9.1 yrs.	0.4 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$25,718	\$42,995	\$34,049	\$41,272
1-5 Years Experience		-	\$45,118	\$37,758	\$44,013
6-10 Years Experience		-	\$47,171	\$42,258	\$46,604
11-20 Years Experience		-	\$51,052	\$48,838	\$50,476
Over 20 Years Experience		-	\$61,498	\$46,297	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$25,718	\$49,489	\$36,354	\$48,638
Professional Support		-	\$55,503	\$48,482	\$57,045
Campus Administration (School Leadership)		\$66,750	\$68,647	\$69,888	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	19.1	17.0	2,180.4

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	-	-	-	-	-	-	-	-	-
Instruction (11,95)	-	-	-	-	-	-	-	-	-
Instructional-Related Services (12,13)	-	-	-	-	-	-	-	-	-
Instructional Leadership (21)	-	-	-	-	-	-	-	-	-
School Leadership (23)	-	-	-	-	-	-	-	-	-
Support Services-Student (31,32,33)	-	-	-	-	-	-	-	-	-
Other Campus Costs (35,36,51,52,53)	-	-	-	-	-	-	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	-	-	-	-	-	-	-	-	-
Bilingual/ESL Education (25)	-	-	-	-	-	-	-	-	-
Career & Technical Education (22)	-	-	-	-	-	-	-	-	-
Accelerated Education (24,30)	-	-	-	-	-	-	-	-	-
Gifted & Talented Education (21)	-	-	-	-	-	-	-	-	-
Regular Education (11)	-	-	-	-	-	-	-	-	-
Special Education (23)	-	-	-	-	-	-	-	-	-
Athletics/Related Activities (91)	-	-	-	-	-	-	-	-	-
High School Allotment (31)	-	-	-	-	-	-	-	-	-
Other (26,28,29)	-	-	-	-	-	-	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	64	75.3%	60.8%	16.1%	16.2%
Career & Technical Education	0	0.0%	0.0%	3.3%	21.0%
Gifted & Talented Education	0	0.0%	5.8%	0.0%	7.7%
Special Education	6	7.1%	6.4%	8.2%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	18.9%	0.1%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	0.8%	4.0%
Compensatory Education	0.0	0.0%	2.8%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.9%
Regular Education	7.9	100.0%	70.7%	96.1%	73.4%
Special Education	0.0	0.0%	5.9%	3.1%	9.1%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.